

Annual Listing of Federally Funded Projects in the Oklahoma City TMA

*During FFY 2013
October 1, 2012 – September 30, 2013*

March 2014

Unified Planning Work Program
FY 2014
Task 2.02, Subtask 1(d)



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BACKGROUND

Federal Fiscal Year 2013 marked the first year of the new legislation, Moving Ahead for Progress in the 21st Century (MAP-21), replacing the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users Act (SAFETEA-LU). MAP-21 was signed into law on July 6, 2012, and established surface transportation programs for FFY 2013 and 2014. The new law created streamlined, performance-based multimodal programs to address improving safety, maintaining infrastructure, reducing traffic congestion, improving efficiency and freight movement, protecting the environment and reducing project delays.

The federal funds reflected in this report were authorized under new MAP-21 programs, as well as unobligated balances from former SAFETEA-LU programs. Federal funds are appropriated to the Federal Highway Administration (FHWA), Federal Transit Administration (FTA), and other branches of the U.S. Department of Transportation in order to fund surface transportation improvements nationwide. FHWA and FTA funds were apportioned, by formula, to the State of Oklahoma and its metropolitan areas. MAP-21 requires metro areas to prepare an annual listing of federally funded projects as a means to communicate to the public the federal dollars that were expended on transportation improvements during the previous year.

This report lists the federally assisted highway and transit projects that were approved within the Oklahoma City Transportation Management Area (TMA) during FFY 2013—Oct. 1, 2012 to Sept. 30, 2013. A map of the Oklahoma City TMA and the urban area is provided in Figure 1. The TMA, known as the Oklahoma City Area Regional Transportation Study (OCARTS) area, defines the metropolitan area within which long and short-range transportation planning is conducted.

Federal funds provided the majority share of most of the projects included in this report, and state and local funds made up the balance. As required by federal law, all transportation projects receiving federal funds were consistent with the metropolitan and statewide long-range transportation plans and were included in the short-range transportation improvement program. This ensures that the projects are part of a plan that was cooperatively developed by the affected local governments, state and federal transportation agencies, and other interested parties and citizens throughout the region.

The Federal Highway Administration administers several funding sources for improving the efficiency, safety and connectivity of the nation's streets, highways and bridges. Many of these funding sources may also be used for bicycle and pedestrian pathways, as alternatives to vehicle travel, and some highway funds are "flexible," meaning they can be used for eligible transit activities.

MAP-21 restructured core highway formula programs. Activities carried out under several former SAFETEA-LU formula programs—the National Highway System Program, the Interstate Maintenance Program, the Highway Bridge Program and the Appalachian Development Highway System Program—were incorporated into the following core formula programs under MAP-21:

- National Highway Performance Program (NHPP)
- Surface Transportation Program (STP)
- Congestion Mitigation and Air Quality Improvement Program (CMAQ)
- Highway Safety Improvement Program (HSIP)
- Railway-Highway Crossings (set-aside from HSIP)

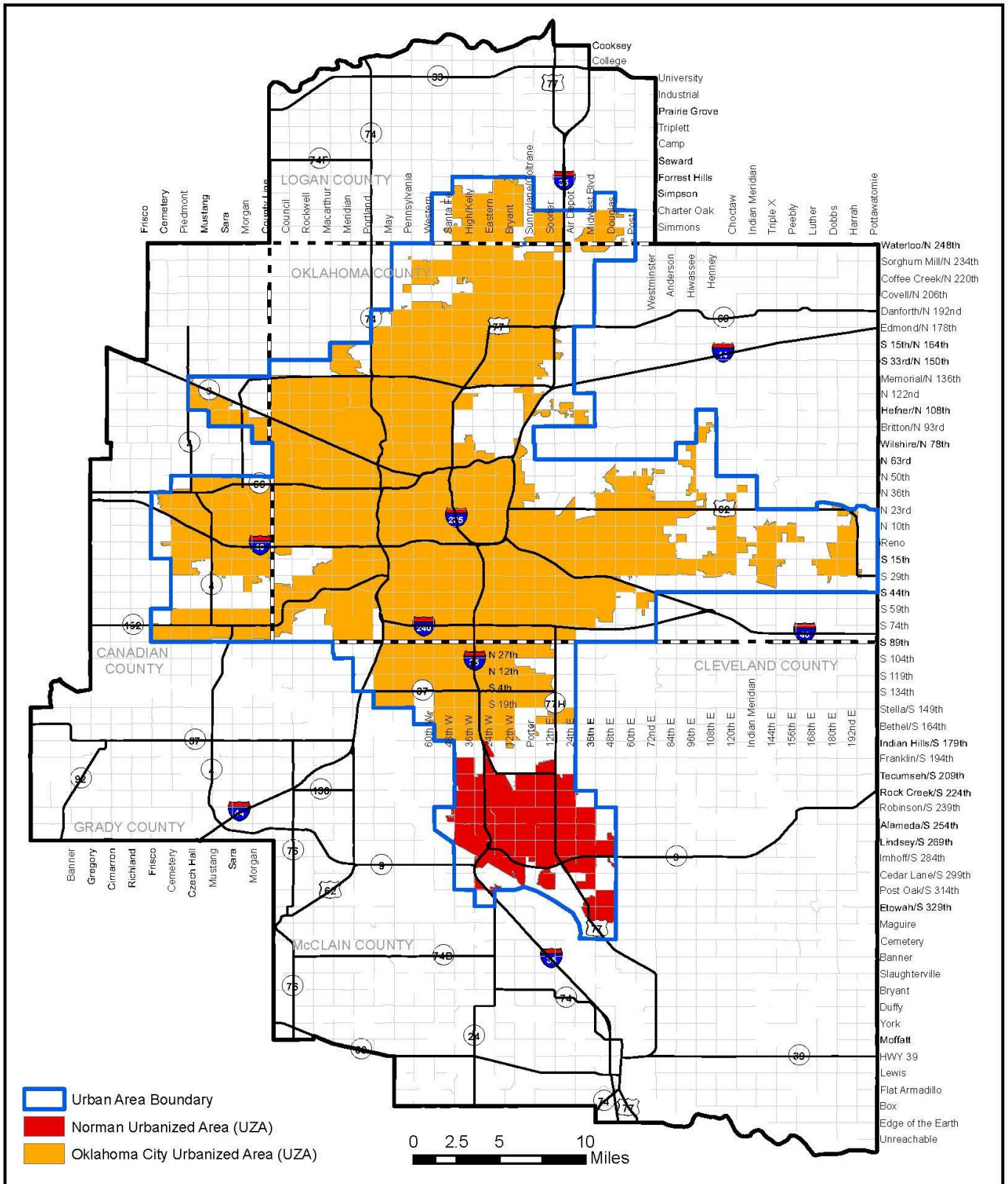
In addition, two new formula programs were created:

- Ferry Boats and Ferry Terminal Facilities (formerly a discretionary program)
- Transportation Alternatives (TA) – encompasses most activities funded under SAFETEA-LU's Transportation Enhancements, Recreational Trails and Safe Routes to School programs.

Federal Transit Administration programs include several funding sources aimed at improving public transportation in both urban and rural areas, and improving mobility among the elderly and persons with disabilities. Below are the primary FTA programs included in MAP-21:

- Urbanized Area Formula Program (Sec. 5307) – *eligible activities under the SAFETEA-LU Job Access and Reverse Commute Program (JARC) were consolidated into Sec. 5307*
- New Starts (Sec. 5309) – *no longer includes fixed-guideway modernization and bus and bus facilities projects*
- Elderly and Persons with Disabilities Program (Sec. 5310) – *eligible activities under the SAFETEA-LU New Freedom Program were consolidated into Sec. 5310*
- Rural Area Formula Program (Sec. 5311)
- State of Good Repair (Sec. 5337)
- Bus and Bus Facilities Program (Sec. 5339)
- Fast Growth/High Density Formula Program (Sec. 5340)

OCARTS Transportation Management Area and Urban Area



OCARTS Transportation Management Area and Urban Area (2010)

ACOG Map Disclaimer applies. See: www.acogok.org/map-and-data-disclaimer



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HIGHWAY PROJECTS

FFY 2013 STP-UZA, TAP and CMAQ Funds

The Oklahoma City Urbanized Area (UZA) receives an annual suballocation of the Surface Transportation Program (STP) and Transportation Alternatives Program (TAP) funds provided to the State, as required by law. The amount of the suballocations is based on the population within the UZA boundaries established by the 2010 Census¹. The STP funds are subject to an obligation authority, or spending limit, which is usually less than the apportionment. However, in FFY 2013 it was 100.32 percent. The funds are subject to lapse if not fully obligated within four years of the date they are made available. The STP funds suballocated to the Oklahoma City metro area are referred to as STP-UZA funds.

In addition to the STP-UZA and TAP funds, the State of Oklahoma provided the Oklahoma City metropolitan area with a suballocation of FFY 2013 Congestion Mitigation/Air Quality (CMAQ) funds for use on projects to enhance the region's air quality.

On October 1, 2013, the Oklahoma Department of Transportation (ODOT) Programs Division notified ACOG of the final FFY 2013 funds available to the Oklahoma City Urban Area for obligation, including the fourth quarter redistribution of obligation limitation.

These funds included an FFY 2013 obligation authority of nearly \$19.3 million from the Surface Transportation Program (STP), about \$1.4 million from the Transportation Alternatives Program (TAP) and an additional \$650,000 in obligation authority from the Congestion Mitigation/Air Quality (CMAQ) Program for use on projects to assist Central Oklahoma maintain its air quality attainment status. The MPO was also notified that, at the close of FFY 2012, it had a remaining balance of STP-UZA and this amount was added to the region's FFY 2013 obligation authority.

The final FFY 2013 obligation authority available for expenditure in the Oklahoma City Urban Area was approximately \$29.5 million, as shown in Table 1.

Table 1: FFY 2013 Funds Suballocated to the OKC Urbanized Area

Fund Category	Funds Apportioned	Obligation Authority Percentage	Obligation Authority
FFY 2013 STP	\$19,229,655.00	100.32%	\$19,291,189.90
FFY 2013 TAP	\$1,409,749.00	100.32%	\$1,414,260.20
FFY 2013 CMAQ	\$650,000.00	100.00%	\$650,000.00
FFY 2012 Obligation Authority Balance			\$8,108,043.30
FFY 2013 Total			\$29,463,493.39

¹ Beginning with the 2000 census and continuing with the 2010 census, the U.S. Census Bureau delineated two urbanized areas within the OCARTS TMA: the Oklahoma City UZA and the Norman UZA. Sec. 6016 of MAP-21 attributes the Norman UZA population to the OKC UZA population for highway funding purposes.

Obligation of FFY 2013 Oklahoma City Urbanized Area Funds

The following pages include two tables which provide a summary of the STP-UZA and CMAQ funds obligated during FFY 2013 within Central Oklahoma using the obligation authority attributed to the Oklahoma City Urbanized Area, as described above.

Table 2 lists each transaction, in chronological order, that occurred in FFY 2013 with a running balance of the funds resulting from each. This table also provides information on the funding source(s) used for each transaction and the percent of the construction cost that was funded with federal funds. At the end of FFY 2013, the region had balance of \$3,590,366.09², which will be added to its FFY 2014 obligation authority.

Table 3 provides a breakdown of the STP-UZA funds that were obligated by each urbanized area entity, in terms of total funds and percent. During FFY 2013, the Oklahoma City Urban Area spent \$24,458,867.10, or 87.2 percent, of its total STP-UZA obligation authority and CMAQ funding.

The FFY 2013 Transportation Alternatives Program (TAP) funds will be combined with the FFY 2014 TAP funds for the initial biennial call for projects to be conducted by ACOG in spring 2014. Thus, none of the region's FFY 2013 Transportation Alternatives Program (TAP) funds have been obligated to date.

² Does not include the unobligated balance of FFY 2013 TAP funds (\$1.414,260.20), which will also be carried forward to FFY 2014.

**Table 2: Federal Fiscal Year 2013
STP-UZA Federal Fund Transactions for the Oklahoma City Urbanized Area**

Job Piece Number	Sponsor	Project Description	Let Date	Federal Funding Source	FHWA Form # and Date Approved	Change in Federal Funds	Estimated Balance
							28,049,233.19
21043(04)	Del City	SE 15th, Vickie to Sooner - Widen-Add Turn Lane	May-11	STP - 80%	10/15/12 - PR2A	(76,049.01)	27,973,184.18
22670(05)	Norman	Robinson at BNSF Railroad Crossing - Int. Mod	Jan-10	STP-STIM	10/15/12 - PR2A	0.00	27,973,184.18
25648(04)	Oklahoma City	Western, SW 134 to SW 164 - Widen (GDS&B)	Jun-12	STP - 80%	10/15/12 - PR2A	(38,841.09)	27,934,343.09
24610(04)	Cleveland Co.	SW of Corbett over N. Canadian Trib. - Br. & Appr.	Oct-11	STP - 80%	10/15/12 - PR2A	(10,272.86)	27,924,070.23
23766(04)	Cleveland Co.	NE of Slaughterville over Buckhead Crk - Br. & Appr.	Oct-11	STP - 80%	10/15/12 - PR2A	(11,584.29)	27,912,485.94
22035(04)	Logan County	Simpson over Spring Creek - Bridge & Appr.	Oct-10	STP - 80%	10/15/12 - PR2A	(81,053.40)	27,831,432.54
26611(04)	McClain County	May, 1.25 mi betw SH-39 & Washington - Resurface	Oct-10	STP - 80%	10/25/12 - PR20	12,879.64	27,844,312.18
26861(04)	Logan County	Charter Oak Road over Chisholm Crk. - Bridge	Oct-12	STP - 80%	11/8/12 - PR2AW	82,135.60	27,926,447.78
28540(04)	Oklahoma City	Memorial, Penn to Western - Resurfacing	Oct-12	STP - 80%	11/8/12 - PR2AW	157,558.57	28,084,006.35
28535(04)	Mustang	SH-152 @ 7 Intersecs. - Signal Upgr/Intercon.	Oct-12	STPG - 100%	11/8/12 - PR2AW	15,010.71	28,099,017.06
28731(04)	Midwest City	Douglas and Harmony - Traffic Signals	Oct-12	STPG - 100%	11/8/12 - PR2AW	(18,311.16)	28,080,705.90
29262(04)	Norman	Jenkins and Stintson - Traffic Signals	Oct-12	STPG - 100%	11/8/12 - PR2AW	21,655.19	28,102,361.09
28933(04)	Norman	24th Ave SE @ Reagan Elementary - Traffic Signals	Oct-12	STPG - 100%	11/8/12 - PR2AW	30,456.13	28,132,817.22
29299(04)	Norman	Jenkins and Brooks / Jenkins - New Signal/Intercon.	Oct-12	STPG - 100%	11/8/12 - PR2AW	25,610.31	28,158,427.53
27785(04)	Moore	NW 12, Janeway to Santa Fe - Sidewalk, S. side	Aug-11	STP - 100%	11/16/12 - PR2A	(9,880.28)	28,148,547.25
21043(04)	Del City	SE 15th, Vickie to Sooner - Widen-Add Turn Lane	May-11	STP - 80%	11/30/12 - PR2A	(165,509.07)	27,983,038.18
29010(04)	Norman	Jenkins, N of SH-9 to Constitution - Roadway Lighting	Nov-12	STPG - 100%	12/05/12 - PR2AW	77,201.00	28,060,239.18
28536(04)	Oklahoma City	Bryant, SE 89th to SE 104th - Resurfacing	Nov-12	STP - 80%	12/6/12 - PR2AW	152,807.00	28,213,046.18
25653(04)	Oklahoma City	NW 150th, Portland to May - Widen	Nov-12	STP - 80%	12/6/12 - PR2AW	402,461.00	28,615,507.18
28248(04)	Norman	Various Locations - Pavement Markings	Nov-12	STPG - 100%	12/6/12 - PR2AW	21,432.00	28,636,939.18
23615(04)	Moore	Santa Fe, SW 19th to SW 34th - Widen to 4 lanes	Nov-07	STP - 80%	1/9/13 - PR20	159,416.65	28,796,355.83
29290(04)	Norman	Citywide School Beacon/Flashers - LED Upgr/Controllers	Jan-13	STPG - 100%	1/11/13 - PR1240	(404,072.00)	28,392,283.83

Table 2: Federal Fiscal Year 2013 (Cont.)
STP-UZA Federal Fund Transactions for the Oklahoma City Urbanized Area

Job Piece Number	Sponsor	Project Description	Let Date	Federal Funding Source	FHWA Form # and Date Approved	Change in Federal Funds	Estimated Balance
22035(04)	Logan County	Simpson over Spring Creek - Bridge & Appr.	Oct-10	STP - 80%	1/14/13 - PR20	0.04	28,392,283.87
22036(04)	Logan County	Council over Cottonwood Creek - Bridge & Appr.	Oct-10	STP - 80%	1/14/13 - PR20	24,051.42	28,416,335.29
22321(06)	Oklahoma City	City Wide , Phase 3 - Upgr. Signals to LED	Oct-10	STPG - 100%	2/5/13 - PR20	18,810.04	28,435,145.33
24282(04)	Norman	Robinson and 12th Ave NE - Int. Mod. & Signals	Feb-12	STP - 80%	2/5/13 - PR2A	(25,949.50)	28,409,195.83
29262(04)	Norman	Jenkins and Stinson - Traffic signals	Oct-12	STPG - 100%	2/5/13 - PR2A	(34,452.42)	28,374,743.41
28933(04)	Norman	24th Ave SE @ Reagan Elementary - Traffic Signals	Oct-12	STPG - 100%	2/5/13 - PR2A	(15,384.97)	28,359,358.44
29299(04)	Norman	Jenkins and Brooks/Jenkins - New signal/intercon	Oct-12	STPG - 100%	2/5/13 - PR2A	(30,937.07)	28,328,421.37
28762(04)	Norman	Tecumseh & 48th Ave NW - Traffic signals	Mar-13	STPG - 100%	2/6/13 - PR1240	(325,000.00)	28,003,421.37
27785(04)	Moore	NW 12th, Janeway to Santa Fe - Sidewalk - S side	Aug-11	STP - 100%	2/7/13 - PR20	774.59	28,004,195.96
21139(04)	McClain County	NE of SH-59/SH-39 Jct over Walnut Crk - Bridge Reconstr.	Dec-12	STP - 80%	2/7/13 - PR2AW	224,456.60	28,228,652.56
29255(04)	Okla. County	Britton, Indian Meridian to Triple X - Resurface	Dec-12	STP - 80%	2/7/13 - PR2AW	18,464.52	28,247,117.08
24029(04)	Norman	I-35 Frtg Road, NB ramps @ Robinson & Interstate Dr - GD&S	Jan-12	ACSTP - 0%	2/22/13 - PR2A	0.00	28,247,117.08
24029(05)	Norman	Interstate Dr., Robinson St. exit North - Grade/Drain/Surface	Jan-12	STP - 80%	2/22/13 - PR2A	(46,880.75)	28,200,236.33
26039(05)	OCARTS	Regional Rideshare Program	N/A	CMA	2/22/13 - PR2AR	(55,000.00)	28,145,236.33
20474(05)	Edmond	Covell, Thomas to Broadway - BN Detour Trk Const.	Mar-08	STP - 80%	3/5/13 - PR2OI	174,899.70	28,320,136.03
28050(04)	Logan County	Douglas, Waterloo to Forest Hills - Resurface	Mar-13	STP - 80%	3/5/13 - PR1240	(1,120,000.00)	27,200,136.03
29009(04)	Norman	Tecumseh, 24th NW to Lindsey - Resurface-Var Loc	Jan-13	STP - 80%	3/7/13 - PR2AW	(146,718.31)	27,053,417.72
29290(04)	Norman	Citywide School Beacon/Flashers - LED Upgr/Controllers	Jan-13	STPG - 100%	3/7/13 - PR2AW	(6,453.00)	27,046,964.72
22670(05)	Norman	Flood and Robinson, at BNSF - Int. Mod.	Jan-10	STP - 80%	3/13/13 - PR2A	0.00	27,046,964.72
28080(05)	Norman	SH-9, at Six Intersections - Sig. Upgr/Ped/Bike	Feb-12	STPG - 100%	3/21/13 - PR2A	(15,979.37)	27,030,985.35
27795(04)	Norman	Main, W of Merkle to University - Roadway Lighting	Feb-12	STPG - 100%	3/21/13 - PR2A	(82,540.61)	26,948,444.74
21139(04)	McClain County	NE of SH-59/SH-39 Jct over Walnut Crk - Bridge Reconstr.	Dec-12	STP - 80%	3/27/13 - PR2A	(11,614.18)	26,936,830.56
28762(04)	Norman	Tecumseh & 48th Ave NW - Traffic signals	Mar-13	STPG - 100%	4/3/13 - PR2AW	35,526.00	26,972,356.56

Table 2: Federal Fiscal Year 2013 (Cont.)
STP-UZA Federal Fund Transactions for the Oklahoma City Urbanized Area

Job Piece Number	Sponsor	Project Description	Let Date	Federal Funding Source	FHWA Form # and Date Approved	Change in Federal Funds	Estimated Balance
28732(04)	Midwest City	Midwest Blvd over Soldier Creek - Bridge Replace	Mar-13	STP - 80%	4/3/13 - PR2AW	377,482.51	27,349,839.07
29301(04)	Norman	Various Intersections - Video Detectors	May-13	STPG - 100%	4/5/13 - PR1240	(518,128.00)	26,831,711.07
29422(04)	Logan County	Various Locations - Pavement Markings	May-13	STPG - 100%	4/8/13 - PR1240	(50,058.00)	26,781,653.07
21978(04)	Midwest City	Post, Reno to SE 15th - Widen (STP-UZA \$\$)	Jun-10	STP - 80%	4/11/13 - PR2A	(109,882.23)	26,671,770.84
24282(04)	Norman	Robinson & 12 Ave NE - Int. Mod. & Signals	Feb-12	STP - 80%	4/11/13 - PR2A	(30,007.91)	26,641,762.93
20114(04)	Del City	City Wide - Stripe and Pavement Marking	May-13	STPG - 100%	4/25/13 - PR1240	(67,632.00)	26,574,130.93
29009(04)	Norman	Tecumseh , 24th NW, Lindsay - Resurface, Various loc.	Jan-13	STP - 80%	4/26/13 - PR2A	(53,245.69)	26,520,885.24
29424(04)	Logan County	Simpson, Coltrane to Sooner - Resurface	Jun-13	STP - 80%	5/1/13 - PR1240	(304,000.00)	26,216,885.24
29291(04)	Norman	SH-9, Jenkins to John Saxon - Signal Interconnect	Jun-13	STPG - 100%	5/6/13 - PR1240	(543,000.00)	25,673,885.24
26820(04)	Tuttle	Cimarron Road @ SH-37 - Int. Mod. & Signals	Jan-10	STP-STIM	5/8/13 - PR20	0.01	25,673,885.25
28050(04)	Logan County	Douglas, Waterloo to Forest Hills - Resurface	Mar-13	STP - 80%	5/8/13 - PR2AW	170,460.06	25,844,345.31
21043(04)	Del City	SE 15th, Vickie to Sooner - Widen-Add Turn Lane	May-13	STP - 80%	5/15/13 - PR2A	(13,888.69)	25,830,456.62
24041(04)	Edmond	Kelly, Covell to Coffee Creek - Widening	May-13	STP - 80%	6/5/13 - PR2AW	(5,015.87)	25,825,440.75
20114(04)	Del City	City Wide - Stripe and Pavement Marking	May-13	STPG - 100%	6/5/13 - PR2AW	(8,220.18)	25,817,220.57
29301(04)	Norman	Various Intersections - Video Detectors	May-13	STPG - 100%	6/5/13 - PR2AW	6,254.00	25,823,474.57
29422(04)	Logan County	Various Locations - Pavement Markings	May-13	STPG - 100%	6/5/13 - PR2AW	20,640.56	25,844,115.13
22160(04)	Norman	Rock Creek, Porter to 12th Ave NE - Widen/Reconstr	Sep-09	STP - 80%	6/14/13 - PR20	32,752.69	25,876,867.82
22321(05)	Oklahoma City	City Wide, Phase 2 - Upgrade Signals to LED	Jul-09	STPG - 100%	6/14/13 - PR20	2,598.67	25,879,466.49
28541(04)	Oklahoma City	Memorial, Western to Santa Fe - Resurfacing	Oct-11	STP - 80%	6/14/13 - PR20	103,704.29	25,983,170.78
28044(04)	The Village	May, Britton to Hefner - Resurface	Jan-12	STP - 80%	6/14/13 - PR20	18,146.61	26,001,317.39
27794(04)	Norman	Various Locations - Signal Upgrades	Oct-09	STPG - 100%	6/14/13 - PR20	28,779.79	26,030,097.18
28117(04)	OCARTS	Commuter Corridors Study	NP Feb-13	STP - 80%	6/28/13 - PR2A	(995,000.00)	25,035,097.18
29294(04)	Oklahoma City	May, NW 36th to Britton - Resurface	Aug-13	STP - 80%	7/3/13 - PR1240	(3,096,000.00)	21,939,097.18
29423(04)	Logan County	Seward Road Bridges - Guardrails	Aug-13	STPG - 100%	7/3/13 - PR1240	(120,800.00)	21,818,297.18

**Table 2: Federal Fiscal Year 2013 (Cont.)
STP-UZA Federal Fund Transactions for the Oklahoma City Urbanized Area**

Job Piece Number	Sponsor	Project Description	Let Date	Federal Funding Source	FHWA Form # and Date Approved	Change in Federal Funds	Estimated Balance
28693(04)	Nichols Hills	Grand, Greystone to Nichols - Pedestrian Trail	Jun-13	STP - 100%	7/3/13 - PR2AW	66,816.00	21,885,113.18
29424(04)	Logan County	Simpson, Coltrane to Sooner - Resurface	Jun-13	STP - 80%	7/8/13 - PR2AW	56,807.70	21,941,920.88
27583(04)	McClain County	Council Rd., S. 280 to SH-76 - Resurface	Aug-13	STP - 80%	7/11/13 - PR1240	(89,120.00)	21,852,800.88
29382(04)	McClain County	Various Locations - Sign Replacement	Aug-13	STPG - 100%	7/11/13 - PR1240	(88,600.00)	21,764,200.88
26039(05)	OCARTS	Regional Rideshare Program	N/A	CMA - 100%	7/23/13 - PR2A	(60,000.00)	21,704,200.88
N/A	COTPA	Air Quality Activities - COTPA FFY 2013 TIP Projects	N/A	CMA - 80%	7/25/13- ACOG Letter	(190,000.00)	21,514,200.88
29012(04)	Moore	NW 12th, Santa Fe to Grace Point Dr. - Sidewalk	Oct-13	STP - 100%	8/5/13 - PR1240	(150,000.00)	21,364,200.88
20474(05)	Edmond	Covell, Thomas to Broadway - BN Detour Trk Const.	Mar-08	STP - 80%	8/16/13 - PR2A	0.00	21,364,200.88
24282(04)	Norman	Robinson & 12 Ave NE - Int. Mod. & Signals	Feb-12	STP - 80%	8/16/13 - PR2A	(35,772.80)	21,328,428.08
29291(04)	Norman	SH-9, Jenkins to John Saxon - Signal Interconnect	Jun-13	STPG - 100%	8/16/13 - PR2AW	124,011.93	21,452,440.01
27834(04)	Okla. County	NE 10th & Hickman Ave. - Int. Mod. & Signals	Apr-12	STP - 80%	8/23/13 - PR2A	(28,223.42)	21,424,216.59
24041(05)	Edmond	Kelly, Danforth to Covell - Widening	Sep-11	STP - 80%	8/23/13 - PR2A	(34,849.96)	21,389,366.63
28387(04)	Edmond	Covell, Santa Fe to Thomas - Widen & 3 Signals	Sep-11	STP - 80%	8/23/13 - PR2A	(53,970.80)	21,335,395.83
20474(04)	Edmond	Covell, Thomas to Broadway - Widen/RR Underpass	Mar-08	STP - 80%	8/28/13 - PR20	141,210.74	21,476,606.57
20474(05)	Edmond	Covell, Thomas to Broadway - BN Detour Trk Const.	Mar-08	STP - 80%	8/28/13 - PR20	0.00	21,476,606.57
26748(04)	Oklahoma City	NW 23, Overholser to Council & Council, NW 10-NW 23	Jul-09	STP - STIM	9/9/13 - PR20	0.02	21,476,606.59
26749(04)	Oklahoma City	May, Reno to SW 44th - Resurface	Jul-09	STP - STIM	9/9/13 - PR20	25,370.51	21,501,977.10
26757(04)	The Village	Pennsylvania, Britton to Hefner - Resurface	May-09	STP - STIM	9/9/13 - PR20	0.24	21,501,977.34
26758(04)	Warr Acres	NW 63rd, MacArthur to Ann Arbor - Resurface	Aug-09	STP - STIM	9/9/13 - PR20	1,332.05	21,503,309.39
27269(04)	Del City/OKC	SE 44th, Bryant to Sooner - Resurface	Jan-10	STP - STIM	9/9/13 - PR20	15,842.78	21,519,152.17
29012(04)	Moore	NW 12th, Santa Fe to Grace Point Dr. - Sidewalk	Oct-13	STP - 100%	9/9/13 - PR2AW	30,000.00	21,549,152.17
29298(04)	Oklahoma City	Portland, NW 23rd to NW 10th - Resurface	Pending	STP - 80%	9/10/13 - PR1240	(1,312,000.00)	20,237,152.17
29297(04)	Oklahoma City	Western, SW 29th to SW 44th - Resurface	Pending	STP - 80%	9/10/13 - PR1240	(1,072,000.00)	19,165,152.17
27583(04)	McClain County	Council Rd., S. 280 to SH-76 - Resurface	Aug-13	STP - 80%	9/11/13 - PR2AW	(5,962.00)	19,159,190.17

Table 2: Federal Fiscal Year 2013 (Cont.)
STP-UZA Federal Fund Transactions for the Oklahoma City Urbanized Area

Job Piece Number	Sponsor	Project Description	Let Date	Federal Funding Source	FHWA Form # and Date Approved	Change in Federal Funds	Estimated Balance
29294(04)	Oklahoma City	May, NW 36th to Britton - Resurface	Aug-13	STP - 80%	9/11/13 - PR2AW	(123,660.51)	19,035,529.66
29423(04)	Logan County	Seward Road Bridges - Guardrails	Aug-13	STPG - 100%	9/11/13 - PR2AW	(11,917.30)	19,023,612.36
29382(04)	McClain County	Various Locations - Sign Replacement	Aug-13	STPG - 100%	9/11/13 - PR2AW	19,700.00	19,043,312.36
26038(05)	OCARTS	Public Fleet Conversion Program	N/A	CMA - Varies	9/11/13 - PR2A	(915,000.00)	18,128,312.36
30003(04)	Midwest City	Reno, Sooner to Air Depot - Resurface	Pending	STP - 80%	9/12/13 - PR1240	(531,696.00)	17,596,616.36
29265(04)	Warr Acres	Four Locations - School Zone Improvements	Pending	STPG - 100%	9/12/13 - PR1240	(172,600.00)	17,424,016.36
29309(04)	Edmond	2nd Street, Santa Fe to Saints - ITS Impr., Phase 1	Pending	STP - 80%	9/13/13 - PR1240	(2,296,000.00)	15,128,016.36
30194(04)	Warr Acres	NW 50th, Hammond to Meridian - Resurface	Pending	STP - 80%	9/13/13 - PR1240	(422,160.00)	14,705,856.36
27854(04)	Edmond	Various Locations - Pavement Markings	Jun-11	STPG - 100%	9/17/13 - PR2A	(14,174.68)	14,691,681.68
29295(04)	Oklahoma City	Western, SW 104th to SW 119th - Resurface	Pending	STP - 80%	9/18/13 - PR1240	(1,072,000.00)	13,619,681.68
29256(04)	Norman	Boyd, Classen to Barkley - Sidewalk	Nov-13	STP - 80%	9/18/13 - PR1240	(139,200.00)	13,480,481.68
25648(04)	Oklahoma City	Western, SW 134th to SW 164th - Widen/GDB&S	Jun-12	STP - 80%	9/18/13 - PR2A	(58,075.59)	13,422,406.09
27854(04)	Edmond	Various Locations - Pavement Markings	Jun-11	STPG - 100%	9/18/13 - PR2A	(1,000.00)	13,421,406.09
29261(04)	Norman	Cedar Lane, 12th Ave SE to E of 24th Ave SE - Widen	Pending	STP - 80%	9/24/13 - PR1240	(6,103,200.00)	7,318,206.09
28542(04)	Oklahoma City	NW 178th, May to Penn - Widen	Pending	STP - 80%	9/25/13 - PR1240	(3,225,440.00)	4,092,766.09
26984(04)	Okla. County	Memorial Rd., 0.5 mi W of Peebly - Bridge Reconstr.	Pending	STP - 80%	9/25/13 - PR1240	(502,400.00)	3,590,366.09

Federal Forms:

PR2A is used to modify a project for overruns or underruns

PR2AI is used to reduce the funds on an inactive project

PR2AR is used to increase the funds on an inactive project that was previously reduced

PR2AW is a modification for award of a project

PR20 is a final voucher processed to close a project file

PR1240 is used to authorize a project, place it under agreement, or withdraw a project that has no funds expended

PR1240A - Project Cancelled

Table 3: Federal Fiscal Year 2013 STP-UZA Funds Obligated by Entity

Sponsor	Project	Job Piece Number	FFY 13 Funds Obligated	Percent Obligated	Comments
Cleveland County	SW of Corbett over N. Canadian Trib. - Bridge & Appr.	24610(04)	10,272.86		Cost Overrun - FFY 2011 Auth.
	NE of Slaughterville over Buckhead Crk. - Bridge & Appr.	23766(04)	11,584.29		Cost Overrun - FFY 2011 Auth.
	Total		21,857.15	0.08%	
Del City	SE 15th, Vickie to Sooner - Widen & Turn Lanes	21043(04)	76,049.01		Cost Overrun - FFY 2010 Auth.
	SE 15th, Vickie to Sooner - Widen & Turn Lanes	21043(04)	165,509.07		Cost Overrun - FFY 2010 Auth.
	Major Intersections & SE 15th (pt) - Pavement Markings	20114(04)	67,632.00		PR1240 Est. - FFY 2013 Auth.
	SE 15th, Vickie to Sooner - Widen & Turn Lanes	21043(04)	13,888.69		Cost Overrun - FFY 2010 Auth.
	Major Intersections & SE 15th (pt) - Pavement Markings	20114(04)	8,220.18		Award Modif. - FFY 2013 Auth.
	SE 44th, Bryant to Sooner - Resurfac	27269(04)	(15,842.78)		Close Out - STP-UZA Share of ARRA Project
Total			315,456.17	1.12%	
Edmond	Covell Parkway, Thomas to Broadway-BN Detour Trk Const.	20474(05)	(174,899.70)		Cost Underrun - FFY 2007 Auth.
	Kelly, Covell to Coffee Creek Rd. - Widen	24041(04)	5,015.87		Award Modif. - FFY 2012 Auth.
	Kelly, Danforth to Covell - Widen	24041(05)	34,849.96		Cost Overrun - FFY 2011 Auth.
	Covell, Santa Fe to Thomas - Widen & 3 Signals	28387(04)	53,970.80		Cost Overrun - FFY 2011 Auth.
	Covell Parkway, Thomas to Broadway - Widen/RR Underpass	20474(04)	(141,210.74)		Project Closeout - FFY 2007 Auth.
	Covell Parkway, Thomas to Broadway - BN Detour Trk Const.	20474(05)	0.00		Project Closeout - FFY 2007 Auth.
	2nd St. Corridor - ITS Upgr 20 Inters/Connect to TMC, Phase 1	29309(04)	2,296,000.00		PR1240 Est. - FFY 2013 Auth.
	Various Locations - Pavement Markings	27854(04)	14,174.68		Cost Overrun - FFY 2011 Auth.
	Various Locations - Pavement Markings	27854(04)	1,000.00		Cost Overrun - FFY 2011 Auth.
Total			2,088,900.87	7.45%	
Logan County	Simpson over Spring Creek - Bridge and Approaches	22035(04)	81,053.40		Cost Overrun - FFY 2010 Auth.
	Charter Oak Road over Chisholm Creek - Bridge Reconstr.	26861(04)	(82,135.60)		Award Modif. - FFY 2012 Auth.
	Simpson over Spring Creek - Bridge and Approaches	22035(04)	(0.04)		Project Closeout - FFY 2010 Auth.
	Council over Cottonwood Creek - Bridge and Approaches	22036(04)	(24,051.42)		Project Closeout - FFY 2010 Auth.
	Douglas, Waterloo to Forest Hills - Resurface	28050(04)	1,120,000.00		PR1240 Est. - FFY 2013 Auth.
	Various Locations - Pavement Markings	29422(04)	50,058.00		PR1240 Est. - FFY 2013 Auth.
	Simpson, Coltrane to Sooner - Resurface	29424(04)	304,000.00		PR1240 Est. - FFY 2013 Auth.
	Douglas, Waterloo to Forest Hills - Resurface	28050(04)	(170,460.06)		Award Modif. - FFY 2013 Auth.
	Various Locations - Pavement Markings	29422(04)	(20,640.56)		Award Modif. - FFY 2013 Auth.

*American Recovery and Reinvestment Act (ARRA) projects used a small split fund share of STP-UZA funds for construction inspection and overruns. STP-UZA Projects obligated in FFY 2013 are in bold.

Table 3: Federal Fiscal Year 2013 STP-UZA Funds Obligated by Entity (Cont.)

Sponsor	Project	Job Piece Number	FFY 13 Funds Obligated	Percent Obligated	Comments
Logan County (Cont.)	Seward Road Bridges - 3 Guardrails	29423(04)	120,800.00		PR1240 Est. - FFY 2013 Auth.
	Simpson, Coltrane to Sooner - Resurface	29424(04)	(56,807.70)		Award Modif. - FFY 2013 Auth.
	Seward Road Bridges - 3 Guardrails	29423(04)	11,917.30		Award Modif. - FFY 2013 Auth.
Total			1,333,733.32	4.75%	
McClain County	May, 1.25 mi betw Sh-39 & Washington - Resurface	26611(04)	(12,879.64)		Project Closeout - FFY 2010 Auth.
	NE of SH-50/SH-39 Jct. over Walnut Creek - Bridge Reconstr.	21139(04)	(224,456.60)		Award Modif. - FFY 2012 Auth.
	NE of SH-50/SH-39 Jct. over Walnut Creek - Bridge Reconstr.	21139(04)	11,614.18		Cost Overrun - FFY 2012 Auth.
	Council Road, S. 280th to SH-76 - Resurface	27583(04)	89,120.00		PR1240 Est. - FFY 2013 Auth.
	Various Locations - Sign Replacement	29382(04)	88,600.00		PR1240 Est. - FFY 2013 Auth.
	Council Road, S. 280th to SH-76 - Resurface	27583(04)	5,962.00		Award Modif. - FFY 2013 Auth.
	Various Locations - Sign Replacement	29382(04)	(19,700.00)		Award Modif. - FFY 2013 Auth.
Total			(61,740.06)	0.00%	
Midwest City	Douglas Blvd. & Harmony Dr. - Traffic Signal	28731(04)	18,311.16		Project Modif. - FFY 2012 Auth.
	Midwest Blvd. over Soldier Creek - Bridge Replacement	28732(04)	(377,482.51)		Award Modif. - FFY 2012 Auth.
	Post Road, Reno to SE 15th - Widen to 4 Lane Divided	21978(04)	109,882.23		Cost Overrun - FFY 2010 Auth.
	Reno, Sooner to Air Depot - Resurface	30003(04)	531,696.00		PR1240 Est. - FFY 2013 Auth.
Total			282,406.88	1.01%	
Moore	NW 12, Janeway to Santa Fe - Sidewalk, S. side	27785(04)	9,880.28		Cost Overrun - FFY 2011 Auth.
	Santa Fe, SW 19th to SW 34th - Widen & Signal @ HS (Sidewalks)	23615(04)	(159,416.65)		Project Closeout - FFY 2008 Auth.
	NW 12, Janeway to Santa Fe - Sidewalk, S. side	27785(04)	(774.59)		Project Closeout - FFY 2011 Auth.
	NW 12th, Santa Fe to Gracepointe Dr. (Ph 3) - Sidewalk, S side	29012(04)	150,000.00		PR1240 Est. - FFY 2013 Auth.
	NW 12th, Santa Fe to Gracepointe Dr. (Ph 3) - Sidewalk, S. side	29012(04)	(30,000.00)		Award Modif. - FFY 2013 Auth.
Total			(30,310.96)	0.00%	
Mustang	SH-152 @ Seven Intersections - Upgrade to LED & Intercon.	28535(04)	(15,010.71)		Award Modif. - FFY 2012 Auth.
	Total			(15,010.71)	0.00%
Nichols Hills	Grand Blvd., Greystone to Nichols - Pedestrial Trail	28693(04)	(66,816.00)		Award Modif. - FFY 2012 Auth.
	Total			(66,816.00)	0.00%

*American Recovery and Reinvestment Act (ARRA) projects used a small split fund share of STP-UZA funds for construction inspection and overruns. STP-UZA Projects obligated in FFY 2013 are in bold.

Table 3: Federal Fiscal Year 2013 STP-UZA Funds Obligated by Entity (Cont.)

Sponsor	Project	Job Piece Number	FFY 13 Funds Obligated	Percent Obligated	Comments	
Norman	Flood and Robinson @ BNSF - Intersec. Modification	22670(05)	0.00		STP-UZA Share of ARRA Project	
	Jenkins and Stintson - Traffic signals	29262(04)	(21,655.19)		Award Modif. - FFY 2012 Auth.	
	24th Ave SE @ Reagan Elementary - Traffic Signals	28933(04)	(30,456.13)		Award Modif. - FFY 2012 Auth.	
	Jenkins & Brooks / Jenkins - New Signal / Interconnect	29299(04)	(25,610.31)		Award Modif. - FFY 2012 Auth.	
	Jenkins, SH-9 to Constitution St. - Roadway Lighting	29010(04)	(77,201.00)		Award Modif. - FFY 2012 Auth.	
	Various Locations - Pavement Markings	28248(04)	(21,432.00)		Award Modif. - FFY 2012 Auth.	
	Citywide School Beacons/Flashers	29290(04)	404,072.00		PR1240 Est. - FFY 2013 Auth.	
	Robinson at 12th Ave NE - Intersec. Modification	24282(04)	25,949.50		Cost Overrun - FFY 2011 Auth.	
	Jenkins and Stintson - Traffic signals	29262(04)	34,452.42		Cost Overrun - FFY 2012 Auth.	
	24th Ave SE @ Reagan Elementary - Traffic Signals	28933(04)	15,384.97		Cost Overrun - FFY 2012 Auth.	
	Jenkins & Brooks / Jenkins - New Signal / Interconnect	29299(04)	30,937.07		Cost Overrun - FFY 2012 Auth.	
	Tecumseh & 48th Ave NW - Traffic Signals	28762(04)	325,000.00		PR1240 Est. - FFY 2013 Auth.	
	I-35 @ Robinson/Interstate Dr. - Int. Mod./New Constr.- Local	24029(04)	0.00		Local Piece - FFY 2011 Auth.	
	Interstate Dr., Robinson St. Exit North - Grade, Drain, Surface	24029(05)	46,880.75		Cost Overrun - FFY 2011 Auth.	
	Tecumseh, 24th Ave NW, and Lindsey - Resurface	29009(04)	146,718.31		Award Modif. - FFY 2012 Auth.	
	Citywide School Beacons/Flashers	29290(04)	6,453.00		Award Modif. - FFY 2012 Auth.	
	Flood and Robinson @ BNSF - Intersec. Modification	22670(05)	0.00		STP-UZA Share of ARRA Project	
	SH-9 @ Six Intersections - Signal Upgr./Bike/Ped Improv.	28080(05)	15,979.37		Cost Overrun - FFY 2011 Auth.	
	Main, W of Merkle to University Blvd. - Roadway Lighting	27795(04)	82,540.61		Cost Overrun - FFY 2011 Auth.	
	Tecumseh & 48th Ave NW - Traffic Signals	28762(04)	(35,526.00)		Award Modif. - FFY 2013 Auth.	
	Citywide - Signal Upgrades/Video Detectors	29301(04)	518,128.00		PR1240 Est. - FFY 2013 Auth.	
	Robinson at 12th Ave NE - Intersec. Modification	24282(04)	30,007.91		Cost Overrun - FFY 2011 Auth.	
	Tecumseh, 24th Ave NW, and Lindsey - Resurface	29009(04)	53,245.69		Cost Overrun - FFY 2012 Auth.	
	SH-9, Jenkins to John Saxon Blvd. - Signal Interconnect	29291(04)	543,000.00		PR1240 Est. - FFY 2013 Auth.	
	Citywide - Signal Upgrades/Video Detectors	29301(04)	(6,254.00)		Award Modif. - FFY 2013 Auth.	
	Rock Creek, Porter to 12 Ave NE - Widen/Reconstruct	22160(04)	(32,752.69)		Project Closeout - FFY 2009 Auth.	
	Various Locations - Signal Upgrades	27794(04)	(28,779.79)		Project Closeout - FFY 2010 Auth.	
	Robinson at 12th Ave NE - Intersec. Modification	24282(04)	35,772.80		Cost Overrun - FFY 2011 Auth.	
	SH-9, Jenkins to John Saxon Blvd. - Signal Interconnect	29291(04)	(124,011.93)		Award Modif. - FFY 2013 Auth.	
	Boyd, Classen to Barkley - Sidewalks/Ramps	29256(04)	139,200.00		PR1240 Est. - FFY 2013 Auth.	
	Cedar Lane, 12 SE to 24 SE - Widen/Int. Mod. (SW/Bike Lane)	29261(04)	6,103,200.00		PR1240 Est. - FFY 2013 Auth.	
		Total		8,153,243.36	29.07%	

*American Recovery and Reinvestment Act (ARRA) projects used a small split fund share of STP-UZA funds for construction inspection and overruns. STP-UZA Projects obligated in FFY 2013 are in bold.

Table 3: Federal Fiscal Year 2013 STP-UZA Funds Obligated by Entity (Cont.)

Sponsor	Project	Job Piece Number	FFY 13 Funds Obligated	Percent Obligated	Comments
Oklahoma City	Western, SW 134th to SW 164th - Widen from 2 to 4 Lanes	25648(04)	38,841.09		Cost Overrun - FFY 2012 Auth.
	Memorial Rd., Pennsylvania to Western - Resurface	28540(04)	(157,558.57)		Award Modif. - FFY 2012 Auth.
	Bryant, SE 89th to SE 104th - Resurface	28536(04)	(152,807.00)		Award Modif. - FFY 2012 Auth.
	NW 150th, Portland to May - Widen	25653(04)	(402,461.00)		Award Modif. - FFY 2012 Auth.
	Citywide, Phase 3 - Upgrade Signals to LED	22321(06)	(18,810.04)		Project Closeout - FFY 2010 Auth.
	Citywide, Phase 2 - Upgrade Signals to LED	22321(05)	(2,598.67)		Project Closeout - FFY 2009 Auth.
	Memorial Rd., Western to Santa Fe - Resurface	28541(04)	(103,704.29)		Project Closeout - FFY 2011 Auth.
	May, NW 36th to Britton - Resurface	29294(04)	3,096,000.00		PR1240 Est. - FFY 2013 Auth.
	NW 23rd, Overholser to Council & Council, NW 10-NW 23 - Resurf	26748(04)	(0.02)		Close Out - STP-UZA Share of ARRA Project
	May, Reno to SW 44th - Resurface	26749(04)	(25,370.51)		Close Out - STP-UZA Share of ARRA Project
	Portland, NW 23rd to Reno - Resurface	29298(04)	1,312,000.00		PR1240 Est. - FFY 2013 Auth.
	Western, Oklahoma River to SW 44th - Resurface	29297(04)	1,072,000.00		PR1240 Est. - FFY 2013 Auth.
	May, NW 36th to Britton - Resurface	29294(04)	123,660.51		Award Modif. - FFY 2013 Auth.
	Western, SW 104th to SW 134th - Resurface	29295(04)	1,072,000.00		PR1240 Est. - FFY 2013 Auth.
	Western, SW 134th to SW 164th - Widen from 2 to 4 Lanes	25648(04)	58,075.59		Cost Overrun - FFY 2012 Auth.
	NW 178th, Penn to May - Widen to 4 Lanes (SW/Bike Lane)	28542(04)	3,225,440.00		PR1240 Est. - FFY 2013 Auth.
Total			9,134,707.09	32.57%	
Okla. County	Britton Road, Indian Meridian to Triple X Rd. - Resurface	29255(04)	(18,464.52)		Award Modif. - FFY 2012 Auth.
	NE 10th and Hickman (Nicoma Park)- Int. Mod. & Signals	27834(04)	28,223.42		Cost Overrun - FFY 2012 Auth.
	Memorial Rd., 0.5 mi. W of Peebly - Bridge Reconstruction	26984(04)	502,400.00		PR1240 Est. - FFY 2013 Auth.
Total			512,158.90	1.83%	
The Village	May, Britton to Hefner - Resurface	28044(04)	(18,146.61)		Project Closeout - FFY 2011 Auth.
	Pennsylvania, Britton to Hefner - Resurface	26757(04)	(0.24)		Close Out - STP-UZA Share of ARRA Project
Total			(18,146.85)	0.00%	
Tuttle	Cimarron Road @ SH-37 - Intersec. Mod. & Signals	26820(04)	(0.01)		Close Out - STP-UZA Share of ARRA Project
Total			(0.01)	0.00%	
Warr Acres	NW 63rd, MacArthur to Ann Arbor - Resurface	26758(04)	(1,332.05)		Close Out - STP-UZA Share of ARRA Project
	NW 39th, NW 50th, NW 63rd (2 Loc.) - School Zone Improv.	29265(04)	172,600.00		PR1240 Est. - FFY 2013 Auth.
	NW 50th, Hammon to Meridian - Resurface	30194(04)	422,160.00		PR1240 Est. - FFY 2013 Auth.
Total			593,427.95	2.12%	

*American Recovery and Reinvestment Act (ARRA) projects used a small split fund share of STP-UZA funds for construction inspection and overruns. STP-UZA Projects obligated in FFY 2013 are in bold.

Table 3: Federal Fiscal Year 2013 STP-UZA Funds Obligated by Entity (Cont.)

Sponsor	Project	Job Piece Number	FFY 13 Funds Obligated	Percent Obligated	Comments
OCARTS	Regional Rideshare Program - PR2AR (CMAQ)	26039(05)	55,000.00		CMAQ - Reobligation
	Regional Rideshare Program (CMAQ)	26039(05)	60,000.00		
	Public Fleet Conversion Program (CMAQ)	26038(05)	915,000.00		
	Central Okla. Commuter Corridors Study (STP-UZA)	28117(04)	995,000.00		FFY 2013 Auth.- 2/2013 NTP
	Air Quality Activities - COTPA - FFY 2013 TIP Projects	N/A	190,000.00		Transfer to FTA
Total			2,215,000.00	7.90%	
Grand Total			24,458,867.10	87.20%	

*American Recovery and Reinvestment Act (ARRA) projects used a small split fund share of STP-UZA funds for construction inspection and overruns. STP-UZA Projects obligated in FFY 2013 are in bold.

FFY 2013 OCARTS Area Projects Sponsored by the State

In addition to the projects described in Tables 2 and 3, which utilized urbanized area funds, numerous projects were funded with other categories of federal and state funds, matched with state or local dollars during FFY 2013. These include projects located on the State Highway System (Interstates, U.S. highways and State highways). Table 4 provides a summary of all of the state-sponsored projects in the OCARTS area that were authorized for letting using FFY 2013 federal formula and discretionary funds. The funds reflected in the following table represent the cost of each project at the time of contract award. Additional cost overruns or underruns may occur subsequent to project lettings. In total, approximately \$113.8 million in federal, state and local funds (beyond the urbanized area funds) was obligated within the OCARTS area during FFY 2013.

**Table 4: Federal Fiscal Year 2013
State-Sponsored Projects Awarded within the OCARTS Area**

Location	Project Description	Job Number	Let Date	Funding Source	Fed. Share	State/Local Share	Total
Cleveland Co.	US-77 over S. Canadian & BNSF RR (Bridge Rehabilitation)	29434(04)	Nov-12	SBR	0	1,264,866	1,264,866
Guthrie	SH-33 over Cottonwood Crk, 0.3 mi W of US-77 (Bridge Repair)	29891(04)	Nov-12	MC	0	58,877	58,877
Oklahoma City	Rockwell Ave. over I-40 (Bridge Repair)	29892(04)	Nov-12	SAP	0	159,511	159,511
Oklahoma City	I-40 fr. MM 136 to MM140; SH-4 (Mustang Rd.) over I-40 (Reconstruct - Add Lanes, Bridge and Approaches)	24424(07) 27957(04) 28317(04)	Jan-13	IMY	45,464,485	2,703,426	48,167,911
Oklahoma City	I-44 EB to SB Ramps at I-235 Interchg. (GDS&B)	09033(13)	Jan-13	IMY	7,475,814	0	7,475,814
Oklahoma City	NW Expwy (SH-3), Council to 1.15 mi. SE (Resurface)	29624(04)	Jan-13	SSR	0	401,434	401,434
Norman	Indian Hills Road over I-35 (Bridge Repair)	29106(04)	Feb-13	SBR	0	689,417	689,417
Oklahoma City	SH-152 @ SW 59th Street (Traffic Signals)	30006(04)	Feb-13	HSIPY	95,643	23,911	119,554
Norman	SH-9 over US-77, 3.6 mi. E of I-35 (Bridge Repair)	29907(04)	Mar-13	SAP	0	72,920	72,920
Oklahoma City	I-40 from Penn to Western (GDS&B)	17428(80)	Jun-13	OKCY-XTWN	8,269,050	0	8,269,050
Oklahoma City	SH-66 from I-35 ext. East 3.64 mi. (Resurface)	27598(04)	Jun-13	SSR	0	1,197,750	1,197,750
Oklahoma City	SH-74 @ NW 150, NW 164 & NW 178 (Intersection Modifications)	30218(04)	Jun-13	SSP	0	2,485,997	2,485,997
Oklahoma City	Lincoln Blvd., 0.24 mi S of NE 23 to S 0.65 mi. (Pavmt Rehab)	29859(04)	Jul-13	SSP	0	2,102,520	2,102,520
Oklahoma City	Brdwy Ext. (US-77), over Memorial Rd. (Bridge Repair)	30264(04)	Jul-13	SAP	0	15,600	15,600
Norman	I-35 Interchange @ SH-9 (South half) (GDS&B)	09031(11)	Aug-13	NHPPIY	10,492,918	1,141,080	11,633,999
Newcastle/OKC	I-44 Bridge over Canadian River (Remove Metal Tress Substructure)	30303(07)	Aug-13	ERNHPPI	0	133,756	133,756
Cleve/OK/Log Co.	Var. Loc. On I-35, I-40, I-235 (Impact Attenuators)	30268(04)	Aug-13	HSIPG	332,149	0	332,149
Oklahoma City	US-77 under Britton Road (Bridge Repair)	30296(04)	Aug-13	SAP	0	25,207	25,207
Oklahoma City	I-40 at I-35/I-235 Junction-Multiple Ramps & Br. (GDS&B)	17428(59)	Sep-13	OKCY-XTWN	26,044,809	426,183	26,470,992
Oklahoma City	Council Rd S of N 178 over Deer Creek & Soldier Creek (GDS&B)	27284(04)	Sep-13	STP	403,000	1,488,768	1,891,768
Oklahoma Co.	MacArthur Blvd./ Lincoln Blvd. - Multi Loc. (Joint Seal/Repair)	30282(04)	Sep-13	STPY	367,092	0	367,092
Oklahoma/ Canadian Co.	I-40/US-62/MacArthur - Multi Loc. In Div 4 (Bridge Painting)	30282(05)	Sep-13	STPY-NBIP	518,765	0	518,765
Totals					99,463,725	14,391,223	113,854,948

Source: Oklahoma Department of Transportation, Monthly project awards approved by Oklahoma Transportation Commission.

BICYCLE AND PEDESTRIAN PROJECTS

SAFETEA-LU Programs

Under SAFETEA-LU, each state was required to utilize 10 percent of its Surface Transportation Program (STP) funds for transportation enhancement activities, such as construction of bicycle and pedestrian paths, highway landscaping and beautification, historic preservation projects related to transportation facilities, and other activities to enhance the overall transportation system. Bicycle/pedestrian education and safety programs were also a component of the STP-Enhancement funding category.

The Recreational Trails Program (RTP) provided funds to states to develop and maintain recreational trails and trail-related facilities for both non-motorized and motorized recreational trail uses.

The Safe Routes to School (SRTS) Program, established under SAFETEA-LU, provided funding for infrastructure and non-infrastructure projects to benefit elementary and middle school children in grades K-8 to improve the ability of students to walk and bicycle to school. SRTS was a separate program administered by the states with funds apportioned for both capital improvements and public education on bicycle and pedestrian safety near schools.

MAP-21 Changes

MAP-21 consolidated the Transportation Enhancements, Recreational Trails, and Safe Routes to School Programs into a new separate program, the Transportation Alternatives Program (TAP). Most of the eligible projects under these former programs were carried forward as eligible activities for TAP funding.

Within each state, half of the TAP funds must be spent within urbanized areas in a proportion relative to the other urbanized areas in the state. Under this formula, the OCARTS area will receive approximately \$1.4 million per year (after the Recreational Trails Program set-aside). Each state and large metropolitan area is required to utilize a competitive selection process for projects that will receive TAP funding. ACOG is developing evaluation criteria and will issue its first call for projects in spring 2014 for the FFY 2013 and FFY 2014 MPO suballocations combined.

MAP-21 reauthorized the Recreational Trails Program (RTP) as a set-aside from the Transportation Alternatives Program. The new law authorized an opt-out provision for the RTP for any state. Oklahoma did not opt out of the set-aside, and all RTP provisions and requirements remained unchanged.

In FFY 2013, there were no OCARTS area Safe Routes to School projects awarded and only one Enhancement project using prior SAFETEA-LU funding, as described in the table below:

**Table 5: Federal Fiscal Year 2013
STP-Enhancement Projects Awarded in the OCARTS Area**

Entity	Project Description	Job Number	Federal Share	Local Share	Total
Oklahoma City	City-wide Bike Routes and Educational Program	26887(04) STP-155E(744)EH	404,700	305,300	710,000
Totals			404,700	305,300	710,000

Source: ODOT Programs Division

Recreation Trails Program (RTP) Projects

The Recreational Trails Program (RTP) was originally established as part of the 1998 Transportation Equity Act for the 21st Century (TEA-21) and continued through SAFETEA-LU as a separate funding program. Under MAP-21, the RTP was consolidated into the new Transportation Alternatives Program (TAP), and is funded as a set-aside from the TAP apportionment.

The RTP provides 80 percent federal funds for construction of motorized and non-motorized recreation trails. Other eligible activities include restoration, maintenance, enhancements, trailside facilities and land acquisition associated with such trails.

The RTP is administered by the Oklahoma Tourism and Recreation Department (OTRD), which accepts competitive applications on an annual basis. Eligible applicants include city and county governments, state agencies, other governmental bodies and private non-profit organizations.

The following RTP projects were approved for funding within the OCARTS area during FFY 2013.

**Table 6: Federal Fiscal Year 2013
Recreational Trails Program Projects Approved in the OCARTS Area**

Sponsor	Project Description	Federal Share	Local Share	Total
Oklahoma City County Health Dept.	Northeast Regional Health and Wellness Campus Trail, Phase 2	\$151,936	\$37,984	\$189,920
City of Tuttle	New Park Trail, Phase 1	\$160,000	\$40,000	\$200,000
City of Norman	Saxon Community Park Fitness Trail, Phase II	\$160,000	\$40,000	\$200,000

Source: Oklahoma Tourism and Recreation Department

TRANSIT PROJECTS

FFY 2013 Transit Expenditures – Urbanized Area Program

Public transportation services in the OCARTS area are provided in accordance with the Federal Transit Administration's urban and rural transit programs. The Central Oklahoma Transportation and Parking Authority (COTPA) and Cleveland Area Rapid Transit provide public bus services known as Embark (formerly METRO Transit until March 2014) and CART, respectively. In July 2009, the City of Edmond, which had previously received transit service from COTPA, terminated its service agreement and began its own bus system, known as Citylink.

Federal funds provide a significant portion of the capital needed for planning, equipping and maintaining public transit within urban areas throughout the country. The primary federal funding source is the FTA Sec. 5307 Urbanized Area Formula Program. Under MAP-21, the Job Access and Reverse Commute (JARC) Program was consolidated in the Sec. 5307 program.

Within the OCARTS area, FTA formula funds are provided separately to the two urbanized areas designated by the U.S. Census Bureau: the Oklahoma City UZA and the Norman UZA. The two urbanized areas originally resulted from the 2000 census data and criteria, and were maintained by the Census Bureau following the 2010 census. The FTA provides Sec. 5307 urbanized area formula funds to all urbanized areas over 50,000 population. COTPA and CART are the area's two direct recipients for urbanized area federal transit funding, with Citylink receiving some federal funds as a subrecipient of COTPA.

At the state level, the Oklahoma Legislature annually appropriates funding to the Public Transit Revolving Fund to assist with the provision of urban and rural transit services throughout the state. Locally, fares are collected from patrons who ride the buses and these farebox revenues assist with funding transit services. The Cities of Oklahoma City, Norman and Edmond also budget a portion of their general funds for transit operations by Embark, CART, and Citylink, respectively, and funds are budgeted by other municipalities and universities that receive local and express bus service, as well. Many non-profit organizations contract with COTPA and participate in the funding of special programs that assist their elderly and disabled clients.

Tables 7 and 8 provide a summary of the federal funds (from SAFETEA-LU) spent by COTPA and CART, respectively, during FFY 2013 for capital purchases, operating, maintenance and planning. Also included in Table 7 are the COTPA funds that were provided to Citylink.

Table 7: FFY 2013 Public Transit Expenditures – COTPA

Project Description	Funding Source	Percent Match	Federal Share	Local Share	Total
Capital					
Buses (3)	5309	83/17	841,881	172,434	1,014,315
Buses (9)	ARRA	100/0	3,188,631	0	3,188,631
Paratransit Vans (1.8)	5309	83/17	124,319	25,463	149,782
Automatic Vehicle Location System	5309	80/20	141,785	35,446	177,231
Automatic Vehicle Location System	ARRA	100/0	1,056,168	0	1,056,168
Preventive Maintenance	5307	80/20	4,891,918	1,222,979	6,114,897
Tires	5307	80/20	109,796	27,449	137,245
Bus Shelters and Stops - Misc.	5307	80/20	19,409	4,852	24,261
Bus Shelters and Stops - Misc.	5309	80/20	1,420	355	1,775
Sidewalks	5307	80/20	168,207	42,052	210,259
Sidewalks	5309	80/20	122,595	30,649	153,244
Sidewalks	ARRA	100/0	100,215	0	100,215
Union Station - Renovation	5307	80/20	402,493	100,623	503,116
Union Station - Renovation	ARRA	100/0	554,834	0	554,834
Maint./Admin. Facility (2000 S. May) - Renovation	5309	80/20	126,066	31,516	157,582
Maint./Admin. Facility (2000 S. May) - Renovation	ARRA	100/0	776,001	0	776,001
Security - Parking Lot Lighting-Maint./Admin. Fac.	5307	80/20	30,447	7,612	38,059
Security - Parking Lot Lighting-Maint./Admin. Fac.	ARRA	100/0	101,158	0	101,158
Security - Equipment - Bus Shelters and Stops	5307	80/20	5,804	1,451	7,255
Maintenance Shop - Equipment	5307	80/20	9,586	2,396	11,982
Mobile Fare Collection - Equipment	5307	80/20	26,868	6,717	33,585
Computers, Software and Related Capital	5307	80/20	23,716	5,929	29,645
Office Equipment and Related Capital	5307	80/20	29,714	7,428	37,142
Marketing and Related Capital	5307	80/20	42,180	10,542	52,722
Marketing and Related Capital	CMAQ	80/20	48,242	12,061	60,303
Property Maintenance - Union Station	5307	80/20	341	85	426
River - Construction of Maintenance Building	ARRA	100/0	562,915	0	562,915
Ferry Boats - Trailer	ARRA	100/0	132,750	0	132,750
River - Transportation Service	ARRA	100/0	191,782	0	191,782
Total Capital			13,831,241	1,748,039	15,579,280
Planning					
Planning Activities	5307	80/20	743,186	185,797	928,983
Planning Studies	5307	80/20	180,018	45,004	225,022
Total Planning			923,204	230,801	1,154,005

Table 7: FFY 2013 Public Transit Expenditures – COTPA (Cont.)

Project Description	Funding Source	Percent Match	Federal Share	Local Share	Total
Welfare-to-Work					
COTPA - Job Access - Flex Route (Metro Link)	5307	80/20/50	214,937	53,734	268,671
COTPA - Extended Fixed Route & Increased Freq.	5316	50/50	416,065	416,065	832,130
COTPA - Increased Frequency - Routes #8 & #40	CMAQ	50/50	102,169	102,169	204,338
COTPA - City of Edmond - Transportation Service	CMAQ	50/50	115,409	115,409	230,818
City of Edmond - Transp. Serv. - Express Route	5316	50/50	73,423	73,423	146,846
COTPA - Accessible Pedestrian Signals	5317	80/20	61,782	15,446	77,228
COTPA - Mobile Data Terminals	5317	80/20	16,390	4,098	20,488
COTPA - Q'Pods-Wheelchair Secure. Dev.-Buses	5317	80/20	111,296	27,824	139,120
COTPA - Program Administration - JARC	5316	100/0	70,980	0	70,980
COTPA - Program Administration - New Freedom	5317	100/0	76,177	0	76,177
ACOG - Program Administration - JARC	5316	100/0	8,634	0	8,634
ACOG - Program Administration - New Freedom	5317	100/0	4,264	0	4,264
COTPA - Paratransit - Extended Service Costs	5307	80/20	719,760	179,940	899,700
City of Edmond - Paratransit - Extend. Serv. Costs	5317	50/50	83,552	83,552	167,104
Community Health Centers - Transportation Serv.	5317	50/50	42,821	42,821	85,642
Daily Living Centers - Transportation Service	5317	50/50	4,606	4,606	9,212
Community Action Agency - Transportation Serv.	5317	50/50	7,506	7,506	15,012
LeFleur Transportation - Transportation Service	5317	50/50	6,239	6,239	12,478
Total Welfare-to-Work			2,136,010	1,132,832	3,268,842
Grand Total			16,890,455	3,111,672	20,002,127

Table 8: FFY 2013 Public Transit Expenditures – CART

Project Description	Percent Federal	Federal Share	Local Share	State Funds	Total
Federal Grant OK-90-X091: Sec. 5307					
Operating Assistance	50%	\$100,000	\$100,000		\$200,000
Subtotal		\$100,000	\$100,000		\$200,000
Federal Grant OK-57-X011: Sec. 5317					
MDTs (Paratransit)	80%	\$48,716	\$12,179		\$60,895
Subtotal		\$48,716	\$12,179		\$60,895
Federal Grant OK-57-X018: Sec. 5317					
Annunciators (Fixed Route)	80%	\$0	\$0		\$0
MDTs (Paratransit)	80%	\$18,543	\$4,636		\$23,179
Subtotal		\$18,543	\$4,636		\$23,179
Federal Grant OK-37-X039: Sec. 5316					
Marketing for JARC Funded Services	80%	\$4,668	\$1,167		\$5,835
Hub Signage	80%	\$20,105	\$5,026		\$25,132
Operating Expenses (Expanded Services)	50%	\$90,594	\$90,594		\$181,188
Subtotal		\$115,367	\$96,787		\$212,155
Federal Grant OK-37-X045: Sec. 5316					
Marketing for JARC Funded Services	80%	\$0	\$0		\$0
Operating Expenses (Expanded Services)	50%	\$112,398	\$112,398		\$224,796
Subtotal		\$112,398	\$112,398		\$224,796
Federal Grant OK-90-X105: Sec. 5307					
Vehicle Preventative Maintenance	80%	\$5,031	\$1,258		\$6,289
UPWP Planning	80%	\$14,371	\$3,593		\$17,964
Subtotal		\$19,402	\$4,851		\$24,253
Federal Grant OK-90-X111: Sec. 5307					
Operating Expenses (ADA/Paratransit)	80%	\$141,303	\$35,326		\$176,629
Vehicle Preventative Maintenance	80%	\$400,000	\$100,000		\$500,000
UPWP Planning	80%	\$192,000	\$48,000		\$240,000
Operating Expenses (General)	50%	\$679,729	\$679,729		\$1,359,458
Subtotal		\$1,413,032	\$863,055		\$2,276,087
ODOT Public Transit Revolving Fund				\$92,582	\$92,582
Grand Total		\$1,827,459	\$1,193,906	\$92,582	\$3,113,947

Note: Includes FFY13 - October 1, 2012 - September 30, 2013 and other funds expended but not included in FFY 2012.

FFY 2013 Transit Expenditures – Elderly and Disabled Program

In addition to the transportation services available to the elderly and persons with disabilities provided through COTPA, CART and Citylink, numerous organizations operate wheelchair accessible vehicles under 49 U.S.C., Section 5310. The Section 5310 program gives private, non-profit organizations the opportunity to purchase vehicles, with federal assistance, to transport elderly and disabled clients to meet their everyday needs, including transportation to work, medical appointments, shopping and recreation. MAP-21 consolidated the SAFETEA-LU New Freedom Program into the Sec. 5310 program. Eligible New Freedom activities include improvements beyond the requirements of the Americans with Disabilities Act (ADA).

Section 5310 funds pay for 83 percent of the capital cost of a wheelchair-accessible vehicle (80 percent for non-accessible vehicles), with the local match, operation and maintenance paid for by the sponsoring organization.

The Oklahoma Department of Human Services, Aging Services Division, administers this program. Applications for funding are reviewed by the MPO and submitted to ACOG’s Intermodal Transportation Technical Committee (ITTC) and Intermodal Transportation Policy Committee (ITPC) for inclusion in the Transportation Improvement Program (TIP), as required for federal funding eligibility. Coordination with the region’s public transit operators and cooperation among Sec. 5310 recipients is encouraged to ensure that services are not duplicated and that the maximum number of patrons can be served.

In FFY 2013, the following OCARTS area application was approved for funding.

Table 9: FFY 2013 OCARTS Area Section 5310 Approvals

Organization	Type Vehicle	Percent Federal	Federal Share	Local Share	Total
Daily Living Center Oklahoma County	One 4-passenger conversion van with ADA accessibility	83%	\$50,414	\$10,326	\$60,740
		Totals	\$50,414	\$10,326	\$60,740

FFY 2013 Transit Expenditures – Rural Area Formula Program (Section 5311)

Section 5311 Rural Area Formula Grants are administered by the Transit Programs Division of the Oklahoma Department of Transportation, which is charged with providing an equitable distribution of funds throughout the State for the administration of public transportation services in non-urbanized areas. There are 19 agencies providing rural public transportation services in 72 counties within Oklahoma.

Section 5311 funds are provided by the Federal Transit Administration (FTA) for the purchase of capital equipment, administration and operation of the rural transit systems. Rural operators may receive up to 80 percent reimbursement for capital and administrative expenses, and 50 percent reimbursement for their net operating deficit. Capital expenditures associated with compliance with the Americans with Disabilities Act and the Clean Air Act, as amended, may receive a 90 percent federal share. The local share is provided by the operating agencies receiving the FTA assistance.

In the OCARTS area, Section 5311 funds are provided to the Logan County Historical Society, which operates a system known as the First Capital Trolley, and Delta Community Action Foundation, which operates a rural transit system known as Delta Public Transit.

Table 10: FFY 2013 Sec. 5311 Public Transit Expenditures

Project Description	Percent Federal	Federal Share	Local Share*	Total
First Capital Trolley				
Section 5311				
Administrative Expenses	80%	107,346	77,693	185,039
Net Operating Expenses	50%	513,049	880,862	1,393,911
Total Sec. 5311		620,395	958,556	1,578,951
Delta Public Transit				
Section 5311				
Administrative Expenses	80%	9,899	12,444	22,343
Net Operating Expenses	50%	26,943	57,520	84,463
Total Sec. 5311		36,842	69,964	106,806

*The local share overmatches the federal amounts available.

Note: The data for DELTA TRANSIT reflects a reduced funding based on the portion of their services being provided within the OCARTS boundaries (25%).

Source: ODOT Transit Programs Division